

(Approved BOELC, 7-14-15)

Large Municipal General Service M12 Rate

Effective October 1, 2015

Edited: 5-25-16

**Superseding
M.D.T.E. No. 223**

Applicable to:

Town of North Attleborough facilities with an average monthly consumption equal to or greater than 10,000 kilowatt hours and an average monthly peak hourly usage equal to or greater than 40 kilowatts.

At the option of North Attleborough Electric Department, customers with a monthly peak hourly usage equal to or greater than 25 kilowatts may receive service under this rate.

Character of Service:

208/120 volts, 4 wire, three phase
480/277 volts, 4 wire, three phase

Rate Schedule:

MONTHLY CHARGES:

Delivery Services:

| | |
|-----------------------------|--------------------------|
| Customer Charge: | \$ 100.00 / month |
| Distribution Charge: | \$.02662 / kWh |
| Transmission Charge: | \$.017240 / kWh |
| Generation Charge: | |
| Energy Charge: | \$.059760 / kWh |

Capacity Charge*: **\$ 10.50 kW**

Where the kilowatts are the maximum amount measured in any 15 minute period during the month

* Referred to "DEMAND CHARGE: All Demand" in UFS Report, 6-5-15

Supplier Services:

Power Cost Adjustments:

TRANSMISSION COST ADJUSTMENT

The Transmission Charge under this rate as set forth under Monthly Charge shall be adjusted from time to time in accordance with the Department's Transmission Cost Adjustment.

The transmission cost adjustment shall recover from customers taking transmission service under the Department's rates, all charges incurred by and billed to the Department by transmission providers for the transmission of electrical energy to North Attleborough and for all transmission related services incurred by and billed to the Department by regional transmission or operating entities such as NEPOOL, a regional transmission group (RTG), an independent system operator(ISO), or other regional bodies.

The transmission cost adjustment factor shall be established annually based upon a forecast of transmission and transmission related costs and shall include a full reconciliation and adjustment for any over or under recoveries occurring in the prior year.

The Department may recalculate the adjustment factor at any time should significant over or under recoveries occur. If actual costs and revenues are unavailable for any month, said costs or revenues shall be estimated subject to later adjustment for purposes of the foregoing calculations.

The transmission cost adjustment factor shall be calculated in the following manner:

The Department's forecast of transmission and transmission

Related costs for the following year

Plus any over or under recovery of transmission costs will provide the numerator for the adjustment factor calculation.

- The Department's forecast of sales of kilowatt-hours to retail customers for the following year shall be the denominator. The resulting number minus **\$0.017240** cents per kilowatt-hour shall be the adjustment factor.
- If the resulting number is positive, the transmission charge rate will increase by the same amount. However, if the resulting number is negative, the transmission charge rate will decrease by the same amount.

GENERATION COST ADJUSTMENT

The Generation Charge under this rate as set forth under Monthly Charge shall be adjusted from time to time in accordance with the Department's Generation Cost Adjustment

The generation cost adjustment shall recover from customers all purchased power costs not recovered by the Transmission Charge and the Energy Charge. Generation costs are commonly referred to as fixed costs, or capacity costs, and include generation operating costs and generation capacity costs and are usually charged to North Attleborough Electric Department on a per kilowatt basis. Also included are ancillary costs related to the purchase of electrical energy.

The generation cost adjustment factor shall be established annually based upon a forecast of generation and generation related costs and shall include a full reconciliation and adjustment for any over or under recoveries occurring in the prior year. The Department may recalculate the adjustment factor at any time should significant over or under recoveries occur.

If actual costs and revenues are unavailable for any month, said costs or revenues shall be estimated subject to later adjustment for purposes of the foregoing calculations.

The generation cost adjustment factor shall be calculated in the following manner:

- The Department's forecast of generation and generation related costs for the following year plus any over or under recovery of generation and generation related costs will provide the numerator for the adjustment factor calculation.
- The Department's forecast of sales of kilowatt-hours to retail customers for the following year shall be the denominator
- The resulting number minus \$.030950 per kilowatt-hour shall be the adjustment factor.
- If the resulting number is positive, the generation charge rate will increase by the same amount. However, if the resulting number is negative, the generation charge rate will decrease by the same amount

ENERGY COST ADJUSTMENT

The Energy Charge under this rate as set forth under Monthly Charge shall be adjusted from time to time in accordance with the Department's Energy Cost Adjustment

The energy cost adjustment shall recover from customers all purchased power energy (fuel) costs. These costs are commonly referred to as either fuel or fuel related costs or variable power production costs and are billed to North Attleborough Electric Department on a per kilowatt-hour basis.

The energy cost adjustment factor shall be established annually based upon a forecast of energy (fuel) and fuel related costs and shall include a full reconciliation and adjustment for any over or under recoveries occurring in the prior year.

The Department may recalculate the adjustment factor at any time should significant over or under recoveries occur. If actual costs and revenues are unavailable for any month, said costs or revenues shall be estimated subject to later adjustment for purposes of the foregoing calculations.

The energy cost adjustment factor shall be calculated in the following manner:

- The Department's forecast of energy (fuel) and energy related costs for the following year plus any over or under recovery of energy (fuel) and energy related costs will provide the numerator for the adjustment factor calculation.
- The Department's forecast of sales of kilowatt-hours to retail customers for the following year shall be the denominator.
- The resulting number minus \$.05976 per kilowatt-hour shall be the adjustment factor.
- If the resulting number is positive, the energy charge rate will increase by the same amount. However, if the resulting number is negative, the energy charge rate will decrease by the same amount.

Monthly Minimum Charge (Customer Charge):

The minimum charge per month shall be the Customer Charge.

Terms and Conditions:

a) The Department's General Terms and Conditions for Electric Service shall apply, where not expressly modified herein.

b) Per the Department's General Terms and Conditions for Electric Service, individual dwelling units in a multiple dwelling will be individually metered. .

c) Where master meter exists or is otherwise allowed by the Department, bills will be calculated by dividing the total metered usage by the number of dwelling units plus one, computing the cost of the average unit usage and multiplying the result by the number of dwelling units plus one.

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Questions? Call 508.643.6300